DOE F 540.2 OMB Control No: 1910-5127

(08/05) Expiration Date: 02/29/2020

**U.S. Department of Energy**

**WEATHERIZATION ASSISTANCE PROGRAM (WAP)
WEATHERIZATION ANNUAL FILE WORKSHEET**

**(Grant Number: EE0007934, State: NV, Program Year: 2020)**

**IV.1 Subgrantees**

|  |  |
| --- | --- |
| **Subgrantee (City)** | **Planned Funds/Units** |
| Community Services Agency (Reno) | $322,364.0026$349,750.0027$349,750.0028 |
| HELP OF SOUTHERN NEVADA (LAS VEGAS) |
| Nevada Rural Housing Authority (Carson City) |
| Rural Nevada Development Corp. (Ely) | $306,249.0024 |
| **Total:** | **$1,328,113.00****105** |

**IV.2 WAP Production Schedule**

|  |  |
| --- | --- |
| **Weatherization Plans** | **Units** |
| Total Units (excluding reweatherized) | 105 |
| Reweatherized Units | 0 |
| Note: Planned units by quarter or category are no longer required, no information required for persons. |

|  |
| --- |
| **Average Unit Costs, Units subject to DOE Project Rules** |
| ***VEHICLE & EQUIPMENT AVERAGE COST PER DWELLING UNIT (DOE RULES)*** |
| A | Total Vehicles & Equipment ($5,000 or more) Budget | $0.00 |
| BCD | Total Units Weatherized | 105 |
| Total Units Reweatherized | 00 |
| Total Dwelling Units to be Weatherized and Reweatherized (B + C) | 105 |
| E | Average Vehicles & Equipment Acquisition Cost per Unit (A divided by D) | $0.00 |
| ***AVERAGE COST PER DWELLING UNIT (DOE RULES)*** |
| F | Total Funds for Program Operations | $790,073.00 |
| GHI | Total Dwelling Units to be Weatherized and Reweatherized (from line D) | 105 |
| Average Program Operations Costs per Unit (F divided by G) | $7,524.50 |
| Average Vehicles & Equipment Acquisition Cost per Unit (from line E) | $0.00 |
| J | Total Average Cost per Dwelling (H plus I) | $7,524.50 |

**IV.3 Energy Savings**

|  |
| --- |
| Method used to calculate savings:  WAP algorithm Other (describe below) |
| Units Savings Calculator (MBtus) Energy Savings |
| This Year Estimate | 105 | 29.3 | 3076 |
| Prior Year Estimate | 110 | 29.3 | 3223 |
| Prior Year Actual | 25 | 29.3 | 732 |

**Method used to calculate savings description:**

**IV.4 DOE­Funded Leveraging Activities**

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DOE funds have not been specifically budgeted for the leveraging of non­federal sources of funds.

**I/.5 Policy Advisory Council Members**

Check if an existing state council or commission serves in this category and add name below



|  |  |
| --- | --- |
|   | Type of organization: Unit of State GovernmentContact Name: Angelia Haskett |
| Angelia Haskett | Phone: 7024869580 |
|   | Email: ahaskett@dwss.nv.gov  |
|   | Type of organization: Unit of State Government |
|   | Contact Name: Jacob LaRow |
| Jacob LaRow | Phone: 7024865990 |
|   | Email: jlarow@housing.nv.gov  |
|   | Type of organization: Local agency |
|   | Contact Name: James Dondoy |
| James Dondoy | Phone: 7027950575 |
|   | Email: jdondoy@helpsonnv.org  |
|   | Type of organization: Utility |
|   | Contact Name: Jennifer Rose |
| Jennifer Rose | Phone: 7758344235 |
|   | Email: jrose@nvenergy.com  |
|   | Type of organization: Unit of State Government |
|   | Contact Name: Laura Wickham |
| Laura Wickham | Phone: 77568718507308 |
|   | Email: lwickham@energy.nv.gov  |
|   | Type of organization: Other |
|   | Contact Name: Robert Cooper |
| Robert Cooper | Phone: 7758490703 |
|   | Email: fmdoherty@sbcglobal.net  |
|   | Type of organization: Non­profit (not a financial institution) |
|   | Contact Name: Tamera Saida |
| Tamera Saida | Phone: 7023694357 |
|   | Email: tsada@HELPSONV.ORG  |

**I/.6 State Plan Hearings (Note: attach notes and transcripts to the SF­424**

|  |  |
| --- | --- |
| **Date Held** | **Newspapers that publicized the hearings and the dates the notice ran** |
| 04/16/2020 | DUE TO GOVERNOR’S MANDATE ON COVID­ 19, THERE WILL BE NO PHYSICAL ADDRESS IN WHICH TO ATTEND THE |
|   | POLICY ADVISORY COUNCIL MEETING AND THE PUBLIC HEARING. A copy of the public posting is attached to the SF­424. The |
|   | Public Hearing Posting Notice complies with NRS 232.2175 and NRS 241.015 and is detailed below. The process for posting public notices within the State of Nevada and according to Business and Industry directives is as follows: The Nevada Housing Division does not publish advertisements in any publications and this has been the process for several years and has been very effective. By posting to the Nevada's Public Notice Website and the Nevada Housing Division Website Hearing adequate public notice is given to interested parties and is common practice of public notices throughout the state agencies of Nevada. The Public Hearing was publicized by posting a notice on two websites. The Public Hearing notice was posted on Thursday, April 17, 2020 and was noticed in the following places; Nevada Housing Division Website Nevada's Public Notice |
|   | Website Division of Welfare and Supportive Services, all offices The Public Hearing Notes and Public Hearing Recording are attached to the |
|   | SF424 document. |

**I/.7 Miscellaneous**

**Recipient Business Officer** ­ Steve Aichroth, Administrator, Nevada Housing Division, saichroth@housing.nv.gov, phone: (775) 687­2246, 1830 College Parkway, Suite 100, Carson City, NV 89706

**Recipient Principal Investigator** ­ Jacob LaRow, Weatherization Program, Deputy Administrator, Nevada Housing Division, 3300 West Sahara Avenue, Suite #300, Las Vegas, NV 89102, jlarow@housing.nv.gov, phone: (702) 486­5990.

**ACSI Action Plan Update ­** There were four out of five respondents to the 2019 survey in Nevada. Nevada ranked fifth in the top 10 percentile. Nevada

increased scores in all questions asked to the Subrantees, except for the question on Training Provided by Third Parties, which NHD had no control

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over. Even with the scores increasing, NHD continues the quarterly conference call with Subgrantee Managers other program staff to continue the two-way communication between WAP State staff and Sub­grantee staff.

One of the issues raised in the survey focused on training by outside parties. NHD has encouraged the Subgrantees to participate in on­line trainings/renewals, when appropriate, and are continuing to increase NHD training to the Subgrantees with our DOE contractor Les Lazareck, Home Energy Connections (HEC). Currently, HEC provides training for Energy Audits, Whole House Evaluation, Right Size HVAC Systems, Measuring R­value, Compliance with SWS, ASHRAE Calculations and H & S Compliance, with NHD Inspector

The Policy Advisory Council meets several times a year. Once in the Spring to review the DOE State Plan and to attend to any other pending business. At other meetings, it reviews year-to-date production and end of year production from the prior year. This is for the purpose of seeing if sub­grantees met their goals for the previous program year and to see if they are on track for the current program year. This also allows the Subgrantees to voice their opinions on the State Plan contents.

Attached to the SF424 is a copy of the minutes prepared from the most recent PAC Meeting on April xxxxxx. These minutes will be presented for adoption at the next PAC meeting, which is anticipate in September ­ October of 2020.

PAC members fill the following categories:

James Dondoy­ Sub­grantee Representative

Jacob LaRow­ NHD Representative

Jennifer Rose ­ Utility Company Representative

Laura Wickham ­ At Large, Consumer Group (Energy) Representative

Tamera Saida ­ At Large, Consumer Group (Low Income) Representative

Angelia Haskett, DWSS Representative

Robert Cooper ­ At Large Representative.

For information regarding the allocation process and selection of agencies, see Budget Information Remarks.

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